

Consolidated Profit and Loss

for the year ended 31st March 2013

(₹ in Crores)

	Note No.	2012-2013	2011-2012
INCOME			
Revenue from operations (Gross) (Refer para no. 5 of Note 23)		741.20	532.29
Other Income		189.03	166.46
Total Revenue (A)		930.23	698.75
EXPENSES			
Purchase of traded finished goods		0.75	0.05
Changes in traded finished goods		(0.75)	(0.05)
		-	-
Realty cost incurred (Refer para no. 19 of Note 23)		717.25	590.54
Changes in finished goods		(127.95)	(3.86)
Changes in realty work in progress		(201.16)	(364.11)
Total Cost of realty sales (B)		388.14	222.57
Employee benefit expenses	19	70.16	64.26
Finance costs	20	161.63	160.62
Depreciation		6.62	5.52
Other expenses	21	86.36	67.25
Expenses (C)		324.78	297.65
Total Expenses D = (B+C)		712.92	520.22
Profit before tax (E) = (A-D)		217.31	178.53
Less : Tax expense			
Current tax		45.24	37.75
MAT credit entitlement		(23.63)	(11.08)
		21.61	26.67
Deferred tax liability /(assets)		0.14	0.36
Total tax expense (F)		21.75	27.03
Profit after tax Before Minority Profit and Share in Associates Profit (E- F)		195.57	151.50
Add: Share in profit/(loss) of associates companies		0.20	0.23
Less : Share of minority in profit		(0.55)	(0.23)
Net Profit After Tax		195.22	151.50
Prior period expenses /(income)		(0.12)	
Reversal of (excess) / short Provision of Tax of Earlier Years Tax		-	0.06
Net Profit After Tax		195.34	151.44
Earning per equity share of face value ₹ 2 (P.Y. ₹ 2) (Refer para no. 17 of Note no. 23)			
Basic		7.00	5.43
Diluted		7.00	5.43
Significant accounting policies	22		
Notes forming part of accounts	23		

As per our attached report of even date

For and on behalf of the Board of Directors

For Haribhakti & Co.
Chartered Accountants

Urvi A. Piramal
Chairperson

Rajeev A. Piramal
Vice Chairman & Managing Director

Mahesh S. Gupta
Group Managing Director

Chetan Desai
Partner

Bhavna Doshi
Director

C.M. Hattangdi
Director

Amitabha Ghosh
Director

Place: Mumbai
Date : 27th May 2013

Sudhinder Khanna
Director

Bharat Sanghavi
Chief Financial Officer

Rajshekhar Reddy
Company Secretary